



2018 - 2019 ANNUAL REPORT

A Letter From Our Executive Director, Katherine Clayton

Southern Oregon Head Start (SOHS) and Early Head Start provide a scope of services and level of passion that is unparalleled.

The founders of Head Start understood that learning is not purely a cognitive exercise. A child cannot learn when they are hungry, or sick, or too worried about their home situation to concentrate in school. Head Start emphasizes not only children's cognitive development but also their social, emotional and physical development. Head Start also has a very strong parent involvement component.

Early Head Start serves pregnant women, infants and toddlers. The first three years of life are critical in children's brain development. Positive impact must start early.

We are proud to serve 1,164 children and their families throughout Southern Oregon. Our success is based upon the creation of compassionate partnerships between Head Start and Early Head Start staff and parents on behalf of their children. We work with families to remove barriers to their success and to deepen their ability to support their children.

The work we do would not be possible without the generous support of our donors. We would like to thank all of the individuals, corporations, organizations, and foundations that have supported us in the past and will continue to support us in the future.

SOHS PROGRAMS

- Head Start
- Early Head Start
- Preschool Promise
- Listo
- The Family Connection



"We are committed to the success of the families we serve"

HEAD START

Pregnancy Through Preschool

Total Number of children and pregnant women served in 2018-2019: **1441**

52% lived with a single parent	21% were homeless	17% had disabilities	8% were in foster care
--	-----------------------------	--------------------------------	----------------------------------

- Percentage of Eligible HS Children Served **54%**
- Percentage of Eligible EHS Children Served **6%**
- Average monthly enrollment **100%**

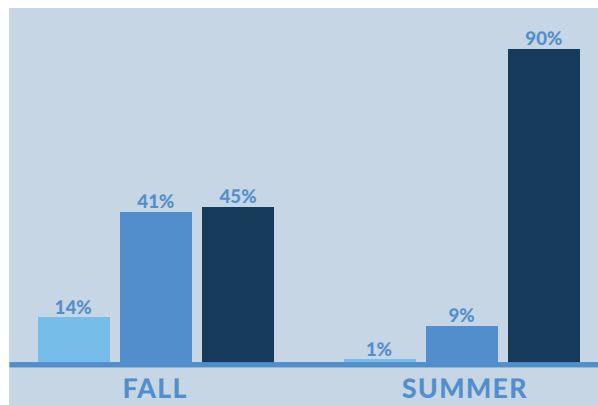


HEAD START

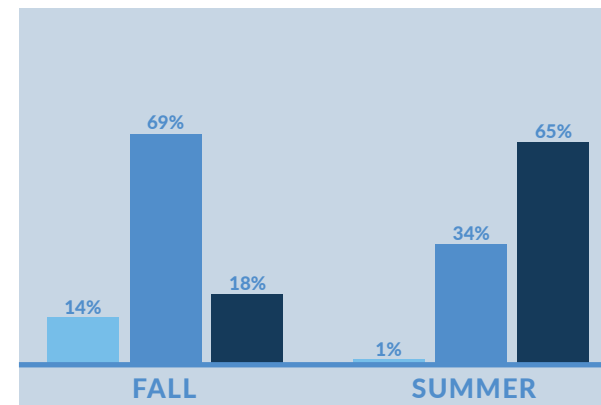
School-Readiness



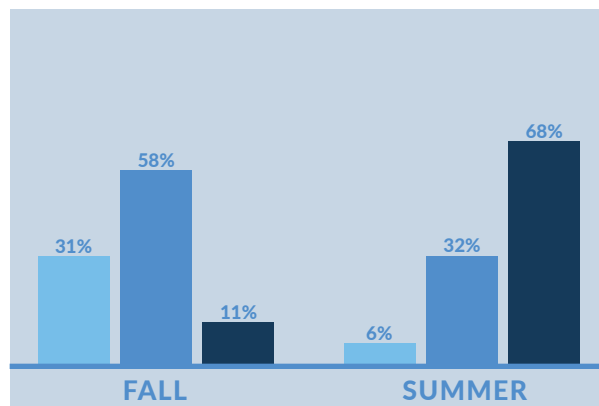
- Below
- Meeting widely held expectations
- Mastery of school-readiness benchmark



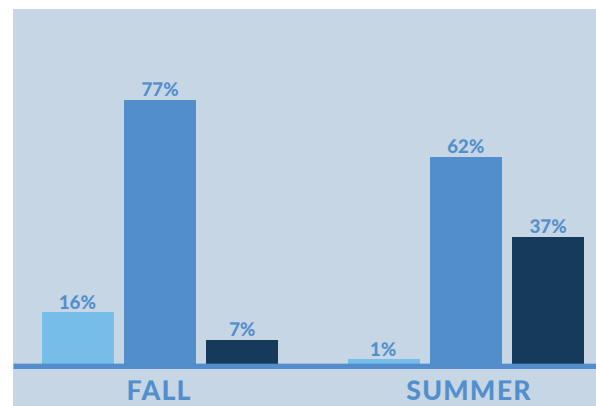
Approaches to Learning



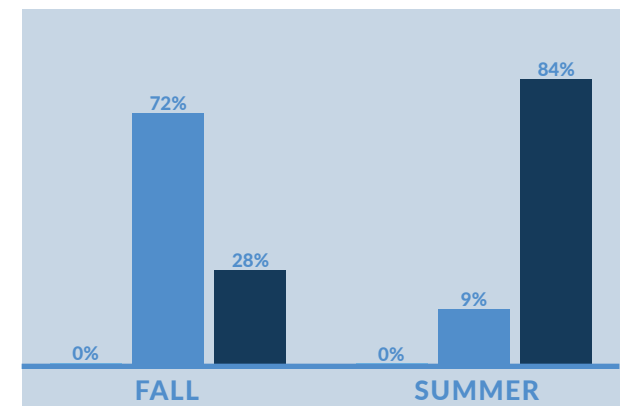
Social Emotional



Language & Literacy



Cognition



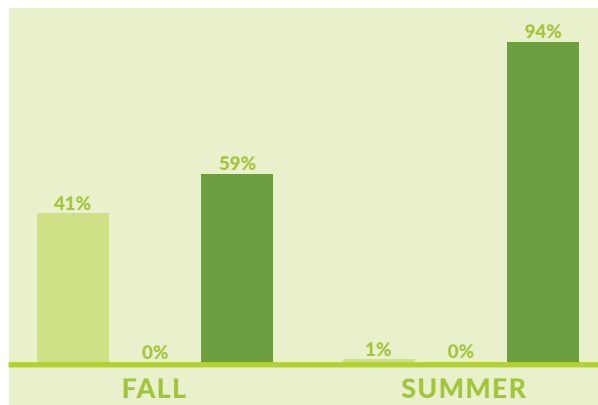
Perceptual, Motor & Physical

Early HEAD START

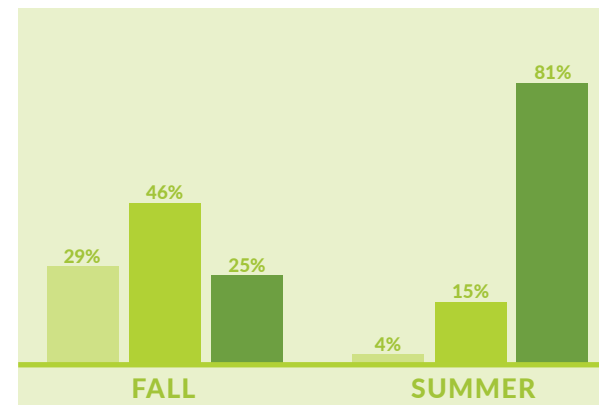
School-Readiness



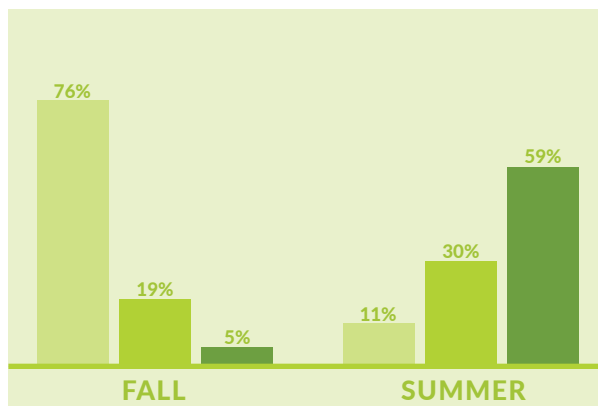
- Below
- Meeting widely held expectations
- Mastery of school-readiness benchmark



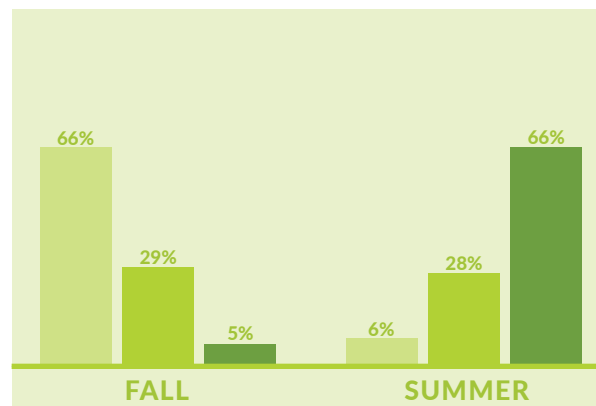
Approaches to Learning



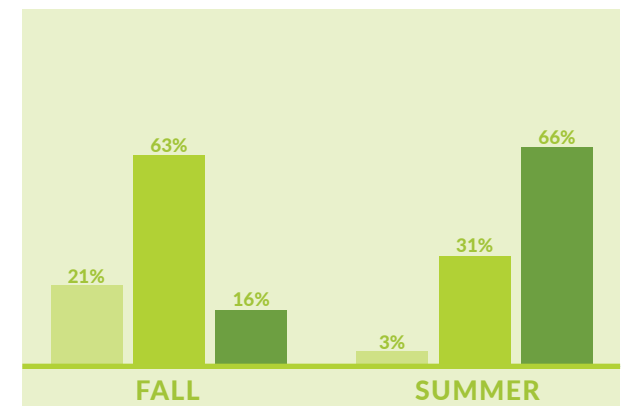
Social Emotional



Language & Literacy



Cognition



Perceptual, Motor & Physical

HEALTH & DENTAL

- 100% of children were up-to-date on immunizations
- 86% of infants and toddlers were up-to-date on preventive health care
- 4% of children were referred for mental health services



FAMILY ENGAGEMENT ACTIVITIES

Health Smarts is a health literacy training we provide to Head Start and Early Head Start parents. This year 94 families learned about common childhood illnesses and injuries and how to take good care of their children's teeth. Through grant support from our partner Jackson Care Connect, we also provided this training to 36 families in our community.



FAMILY ENGAGEMENT ACTIVITIES

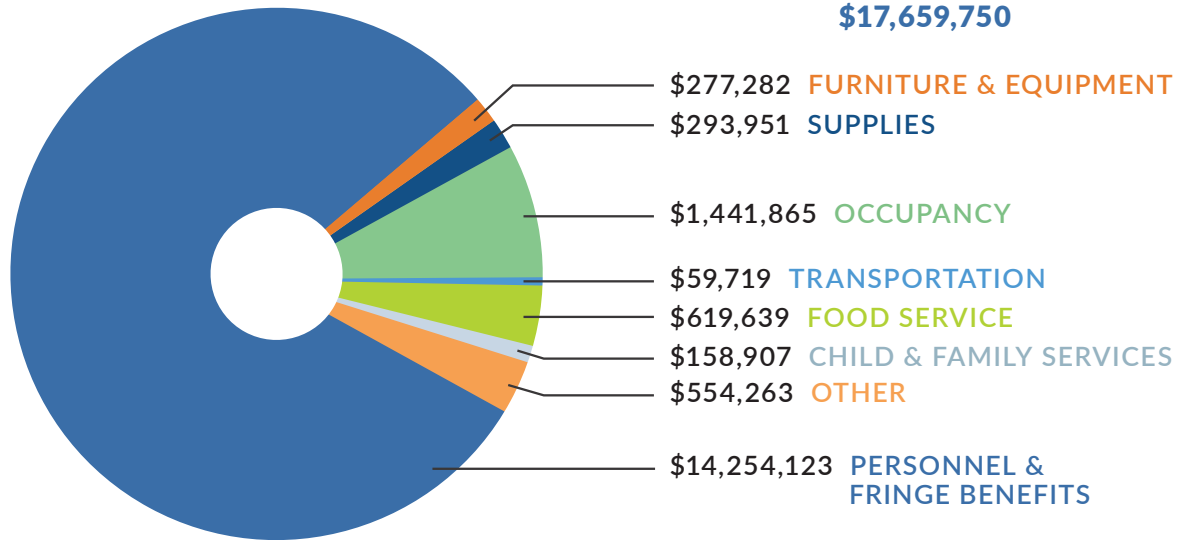
Supporting Fathers & Father Figures We were successful in engaging fathers and father figures in the program:

- **873** participated in parent/teacher conferences, home visits and classroom volunteering
- **519** participated in goal-setting to improve their family's well-being
- **185** attended parenting education workshops
- **11** served on Policy Council, our parent governing body

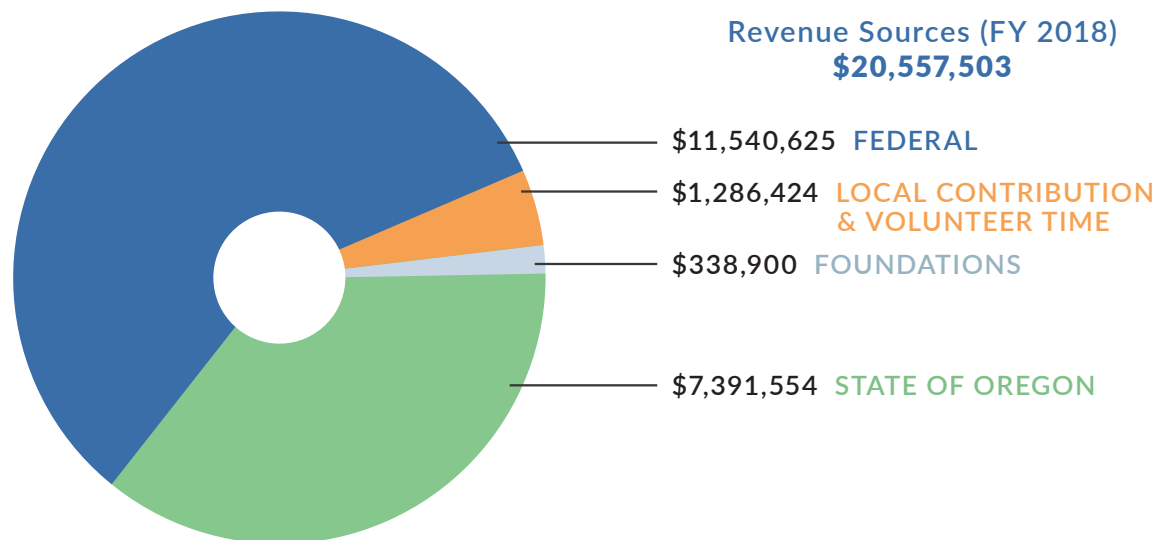


FINANCIAL DATA

Expenditures (FY 2018)
\$17,659,750



Revenue Sources (FY 2018)
\$20,557,503



APPROVED BUDGET
FY 2019

PERSONNEL & FRINGE BENEFITS	\$14,761,441
FURNITURE & EQUIPMENT	\$741,769
SUPPLIES	\$316,605
OCCUPANCY	\$1,396,207
TRANSPORTATION	\$57,749
FOOD SERVICE	\$763,830
CHILD & FAMILY SERVICES	\$207,502
OTHER	\$505,836
TOTAL EXPENDITURES	\$18,750,938

The Audited Financial Statements in their entirety are available on our website: www.socfc.org

BUILDING BRIGHTER FUTURES

The most recent Community Assessment may be found
on our website: www.socfc.org

