

Dear Southern Oregon Head Start Staff, Partners, and Friends, Over the past year-and-a-half, as a nation, we experienced struggles like never before. Schools, teachers, children and families were challenged in ways none of us ever imagined. But from that struggle, came resilience.

The pandemic forced SOHS to adjust how they teach and interact with children. Some of these changes are outwardly visible, children and teachers wearing masks, a greater focus on siloed play, increased attention to cleaning, and more time spent outside.

It is the belief of Southern Oregon Head Start that everyone has an opportunity to succeed when they have access to high-quality early care and education programs. I am continually impressed by the resilience of our youngest learners, as well as the adaptability of the early learning workforce as SOHS transitioned to in-person learning during the ongoing pandemic. I want to thank everyone for the continuous efforts to ensure the safety of our youngest learners every day.

-Katherine Clayton, SOHS Executive Director

Southern Oregon Head Start on average serves over 1,100 families annually. In this report you will find details about how. The infographics on this page show how many children attended our programs. We provide services designed to help families find the health services and regular exams that keep them safe and healthy; allowing them to be more successful in a learning environment.



Children up-to-date on medical services

Well Child Exams

- 426 HS
- 98 EHS

Dental Exams

- 333 HS
- 103 EHS

Immunizations

- 522 HS
- 120 EHS

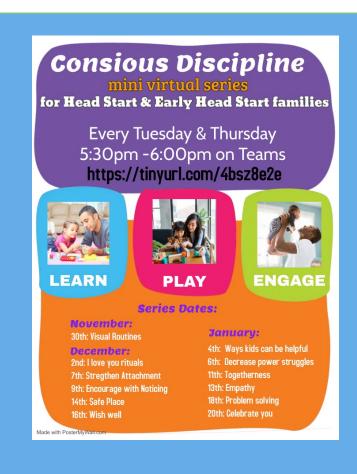
Family Engagement

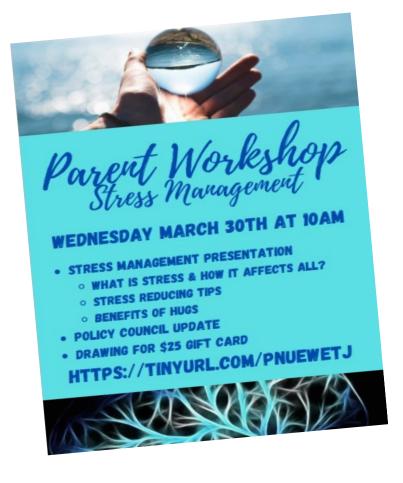
Over the last year, our Parent, Family, and Community Engagement Department (PCFE) worked tirelessly to support families across Jackson and Josephine Counties who were negatively impacted by local fires, COVID-19, and economic recession.

The PCFE department developed and utilized virtual processes in order to aide their department in conducting home visits virtually for those who couldn't meet in our centers. Tablets and hotspots were provided to select families who didn't have the technology to continue their child's education virtually.

This allowed families and family support workers to communicate and maintain the level of partnership needed to support their families.

"Without Head
Start, my family
wouldn't have
the tools they
need to be
successful."





Fighting the good fight

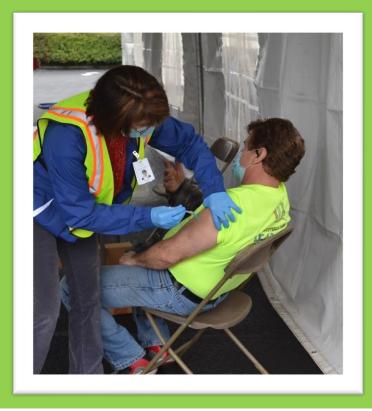
At Southern Oregon Head Start, our number one priority is the health and safety of our staff, children, and their families.

In February of 2021, SOHS partnered with Rogue Pediatrics Child and Adolescent Clinic to host drive through COVID testing and vaccinations for all SOHS employees.

Doses were administered by medical staff during this service, which was made available once per month at the SOHS Main Office.







"We were
able to
administer
every dose of
vaccine that
we received."



\$332,046 went to food services, providing nutritious balanced meals to Head Starters.



\$1,188,200 was spent on classroom supplies and program expenditures.



\$116,082 went to Child and Family Services, meant to build parenting skills development and family centered trainings.



\$2,866,714 was allocated to Occupancy, Furniture, and Equipment costs.



\$14,958,355 was paid to personnel and fringe benefits.

Southern Oregon Head Start,
Early Head Start and PreSchool Promise represent both
Jackson and Josephine
Counties and our programs
currently serve 1,114 children
and their families.

Funding Sources

Federal Funding	\$12,165,632
State Funding	\$7,181,527
Foundations	\$373,449
Local Contributions and Volunteer time	\$140,635
Total funds received	\$19,861,243

Buildings and Maintenance

CENTERS	PROJECT	
Central Point	Playground	
Merlin	Playground	
Park View	HVAC/ Utility room	
Alan Berlin	Playground	
Progress Drive	Security System	
Orchard Hill	Center Remodel	



In 2021 SOHS approved seven important expenditures for center maintenance and improvement, among other costs.

The Alan Berlin Campus, Merlin Center and Central Point Centers all received new playground equipment and building updates.

Our **Parkview** and **Orchard Hill** centers were remodeled. Additionally, an updated security system was installed at our **Progress Drive Center**.

