MISSION

Preparing children and their families for success in school and throughout life.
Southern Oregon Head Start (SOHS) is a private non-profit agency that has been providing Head Start since 1967 to children in Jackson and Josephine counties. SOHS has made changes to better serve children and families. Families need a longer school day, and research in early childhood education shows that children make better gains when in a preschool with a longer day. We are currently providing some full-day classes, and plan to provide more full-day classes in the future.

We are proud of our achievements and we are happy to share some of last year’s achievements with you in this annual report. Children who participate in Early Head Start and Head Start make significant gains in social and emotional development, language, literacy, math, and cognitive abilities. Children received health services and families participated in parent involvement activities, including parenting education workshops.

I would like to thank all of our partners and supporters who donate their time and money to help us provide high-quality services to children and families. Your support helps us improve our centers and playgrounds, provides needed items such as blankets, hats, coats, children’s books, educational supplies, food for families, and so much more. I also want to thank our dedicated employees who work tirelessly and with loving kindness to provide high-quality services to children and families.

The most recent community assessment may be found on our website: www.SOCFC.org
The Numbers

2018 Financials

- Personnel & Fringe Benefits: $13,064,641
- Furniture & Equipment: $203,807
- Supplies: $281,809
- Occupancy: $1,237,557
- Transportation: $63,803
- Food Service: $579,984
- Child & Family Services: $155,472
- Training & Other: $420,754

Total: $16,007,827

Approved Budget FY 2018

- Personnel & Fringe Benefits: $13,508,032
- Furniture & Equipment: $2,520,155
- Supplies: $285,794
- Occupancy: $1,341,147
- Transportation: $59,693
- Food Service: $718,184
- Child & Family Services: $196,919
- Training & Other: $437,469

Total: $19,067,393

Head Start services provide significant educational, health, economic and social benefits. Beginning with healthy attachments in infancy, children receive early learning experiences which give children the skills they need for school success, and engage parents in their child's education.

Children who participated in Head Start have:

- Significantly higher cognitive and language skills
- Higher rates of high school graduation
- Better achievement scores in school
- Increased family stability

Total number of children and pregnant women served in 2017-2018: 1,370

Percentage of Eligible HS Children Served: 54%
Percentage of Eligible EHS Children Served: 6%

Revenue FY 2017

- Federal: $8,412,785
- State of Oregon: $7,330,058
- Foundations: $224,000
- Local Contribution & Volunteer Time: $955,834

Total: $16,007,827

The Numbers

Expenditures FY 2017

- Personnel & Fringe Benefits: $203,807
- Furniture & Equipment: $1,237,557
- Food Service: $579,984
- Child & Family Services: $155,472
- Training & Other: $420,754

Total: $16,007,827

The Audited Financial Statements in their entirety are available on our website: www.socfc.org
**SCHOOL-READINESS**

### HEAD START

**FALL 2017**

- **Curious & motivated to learn**
  - FALL: 54%
  - SUMMER: 96%

- **Math: Knowledge of patterns**
  - FALL: 30%
  - SUMMER: 93%

- **Uses emergent reading skills**
  - FALL: 44%
  - SUMMER: 87%

- **Positive approach to learning**
  - FALL: 69%
  - SUMMER: 87%

- **Regulates emotions**
  - FALL: 46%
  - SUMMER: 88%

- **Interacts with peers**
  - FALL: 5%
  - SUMMER: 73%

**SUMMER 2018**

**HEALTH STATS**

- **97%** of children up-to-date on immunizations
- **86%** of infants and toddlers up-to-date on preventive oral health care
- **96%** of preschoolers received a dental exam
- **37%** of children received mental health consultation services

**FAMILY ENGAGEMENT ACTIVITIES**

- Parenting education classes
- Raising a Reader
- Parent leadership training
- Food Hero program
- Garden-to-Classroom
- Monthly parent meetings
- Classroom volunteering
- Health Smarts

**SPARK**

SPARK is a statewide program that rates licensed child care and preschool centers from 1 to 5 stars, based on quality of services. The results for our 25 Head Start and Early Head Start centers:

**25 Centers**

- Excels in essential standards.

- ★★★★★