



SOUTHERN OREGON CHILD AND FAMILY COUNCIL, INC.

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www.socfc.org

ANNUAL REPORT

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2017-18 ANNUAL REPORT



Park View Early Learning Center in Grants Pass

MISSION

**Preparing children and their
families for success in school
and throughout life.**

CELEBRATING 50 YEARS



**Nancy S.
Nordyke**
Executive
Director

PROGRAMS

Head Start
Early Head Start
Listo
The Family Connection
Preschool Promise



Southern Oregon Head Start (SOHS) is a private non-profit agency that has been providing Head Start since 1967 to children in Jackson and Josephine counties. SOHS has made changes to better serve children and families. Families need a longer school day, and research in early childhood education shows that children make better gains when in a preschool with a longer day. We are currently providing some full-day classes, and plan to provide more full-day classes in the future.

We are proud of our achievements and we are happy to share some of last year's achievements with you in this annual report. Children who participate in Early Head Start and Head Start make significant gains in social and emotional development, language, literacy, math, and cognitive abilities. Children received health services and families participated in parent involvement activities, including parenting education workshops.

I would like to thank all of our partners and supporters who donate their time and money to help us provide high-quality services to children and families. Your support helps us improve our centers and playgrounds, provides needed items such as blankets, hats, coats, children's books, educational supplies, food for families, and so much more. I also want to thank our dedicated employees who work tirelessly and with loving kindness to provide high-quality services to children and families.

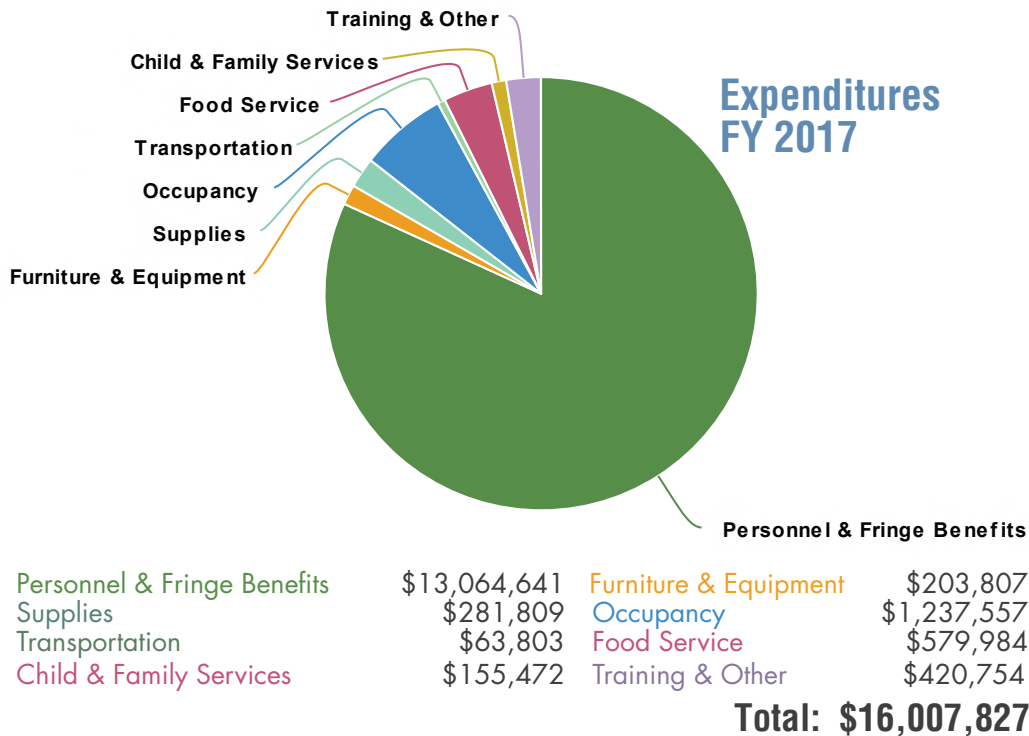
Building Brighter Futures



The most recent community assessment may be found
on our website: www.SOCFC.org

The Numbers

2018 Financials



HEAD START Pregnancy through Preschool



SERVING JACKSON & JOSEPHINE COUNTIES

Head Start services provide significant educational, health, economic and social benefits. Beginning with healthy attachments in infancy, children receive early learning experiences which give children the skills they need for school success, and engage parents in their child's education.

Children who participated in Head Start have:

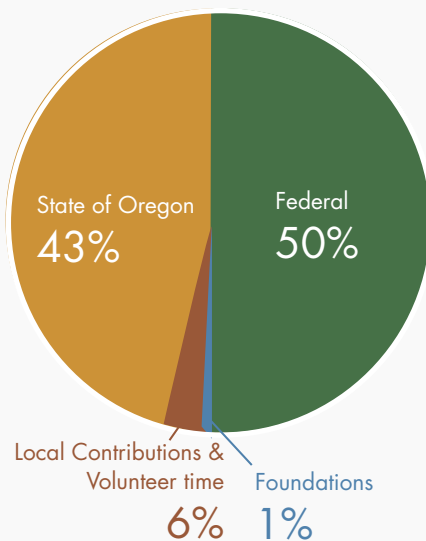
- Significantly higher cognitive and language skills

Total number of children and pregnant women served in 2017-2018: 1,370

45% lived w/single parent
19% were homeless
26% had disabilities
10% were in foster care

- Better achievement scores in school

Revenue FY 2017



Federal	\$8,412,785
State of Oregon	\$7,330,058
Foundations	\$224,000
Local Contribution & VolunteerTime	\$955,834

Approved Budget FY 2018

Personnel & Fringe Benefits	\$13,508,032
Furniture & Equipment	\$2,520,155
Supplies	\$285,794
Occupancy	\$1,341,147
Transportation	\$59,693
Food Service	\$718,184
Child & Family Services	\$196,919
Training & Other	\$437,469

Total: \$19,067,393

- Higher rates of high school graduation

Average Monthly Enrollment 100%



Percentage of Eligible HS Children Served 54%

Percentage of Eligible EHS Children Served 6%

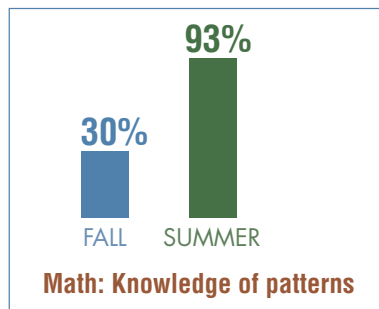
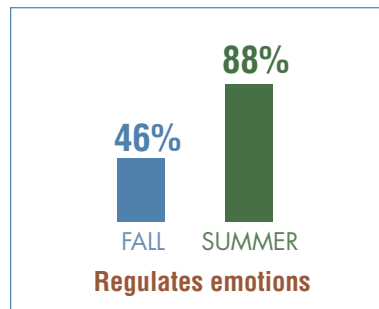
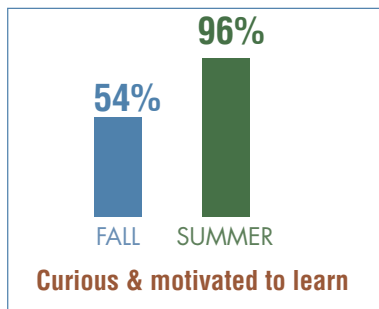
- Increased family stability

The Audited Financial Statements in their entirety are available on our website: www.socfc.org

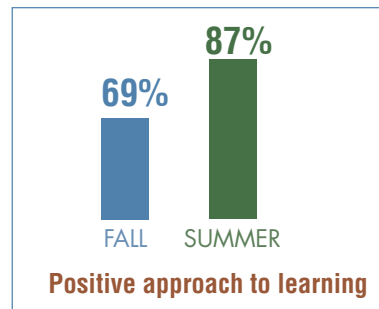
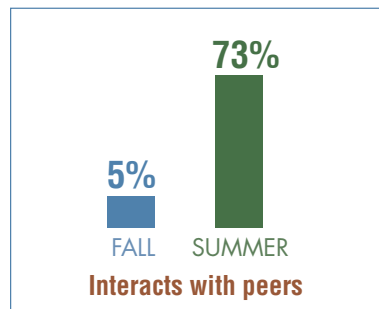
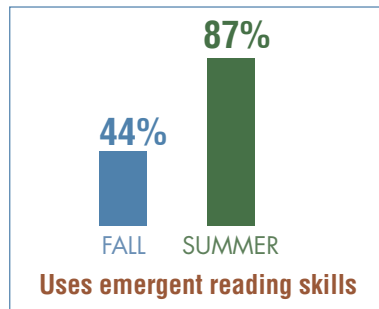
SCHOOL-READINESS

HEAD START

FALL 2017
SUMMER 2018



EARLY HEAD START



HEALTH STATS

97% of children up-to-date on immunizations

86% of infants and toddlers up-to-date on preventive oral health care

96% of preschoolers received a dental exam

37% of children received mental health consultation services

FAMILY ENGAGEMENT ACTIVITIES

- Parenting education classes
- Raising a Reader
- Parent leadership training
- Food Hero program
- Garden-to-Classroom
- Monthly parent meetings
- Classroom volunteering
- Health Smarts



SPARK

SPARK is a statewide program that rates licensed child care and preschool centers from 1 to 5 stars, based on quality of services. The results for our 25 Head Start and Early Head Start centers:

25 Centers
Excels in essential standards.

