



SOUTHERN OREGON CHILD AND FAMILY COUNCIL, INC.

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ANNUAL REPORT
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Design: Creative Marketing & Design



2016-17 ANNUAL REPORT



MISSION

**Preparing children and their
families for success in school
and throughout life.**

CELEBRATING 50 YEARS



**Nancy S.
Nordyke**
Executive
Director

Southern Oregon Child and Family Council, Inc. (SOCFC) celebrates 50 years of providing Head Start services!

The Head Start program began in 1967 with three centers in Jackson County serving 60 children and their families. Fifty years later, we have several programs in Jackson and Josephine Counties that serve over 1400 children and families a year. Currently we are developing more full-day services that better meet the needs of working families.

Since 1967 Southern Oregon Head Start and Early Head Start have provided services to over 20,000 children in our community, creating better outcomes for children and families and a stronger community. I want to extend a heartfelt thank you to our many supporters and partners. Together, we build a healthier community for everyone.

COMMUNITY ASSESSMENT

Every 5 years SOHS completes a community assessment to make sure we are serving the highest need children and families. The most recent may be found on our website:

www.SOCFC.org

PROGRAMS

Head Start

Early Head Start

Listo

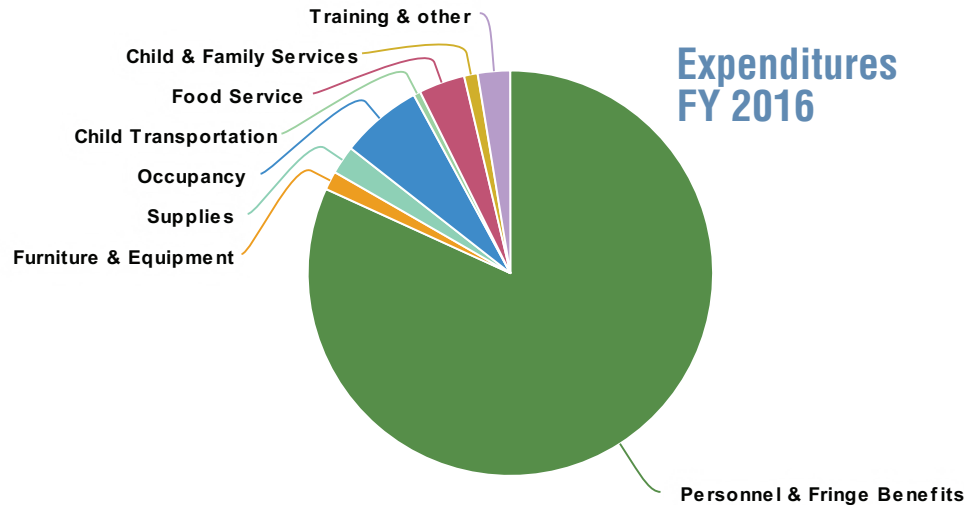
The Family Connection

Preschool Promise



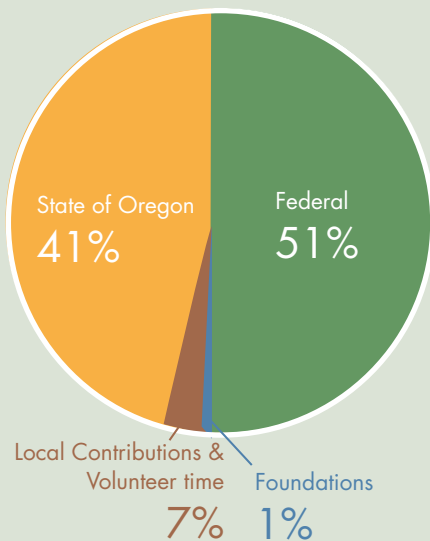
The Numbers

2017 Financials



Personnel & Fringe Benefits	\$12,383,138	Furniture & Equipment	\$226,142
Supplies	\$343,959	Occupancy	\$985,751
Child Transportation	\$84,285	Food Service	\$557,103
Child & Family Services	\$165,062	Training & other	\$390,092
Total:	\$15,135,533		

Revenue FY 2016



Federal	\$8,109,692
State of Oregon	\$6,559,473
Foundations	\$217,500
Local Contrib. & Volunteer	\$1,024,622

Approved Budget FY 2017

Personnel & Fringe Benefits	\$12,776,085
Furniture & Equipment	\$2,119,608
Supplies	\$283,268
Occupancy	\$996,724
Child Transportation	\$68,608
Food Service	\$730,692
Child & Family Services	\$181,035
Training & other	\$397,057

Total: \$17,553,050

The Audited Financial Statements in their entirety are available on our website: www.socfc.org

HEAD START Pregnancy through Pre-School



SERVING JACKON & JOESPHINE COUNTIES

Head Start services provide significant educational, health, economic and social benefits. Beginning with healthy attachments in infancy, children receive early learning experiences which give children the skills they need for school success, and engage parents in their child's education.

Children who participated in Head Start have:

- Significantly higher cognitive and language skills

671 (51%) lived w/single parent
284 (20%) were homeless
187 (13%) had disabilities
84 (6%) were in foster care

Total number of children and pregnant women served in 2016-2017:
1,414

- Better achievement scores in school

- Higher rates of high school graduation

Percentage of Eligible HS Children Served
59%

Average Monthly Enrollment
100%

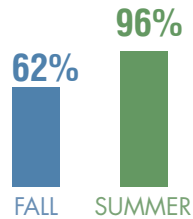
- Increased family stability



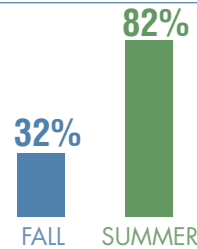
SCHOOL-READINESS

HEAD START

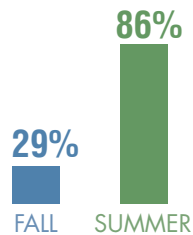
FALL 2016
SUMMER 2017



Curious & motivated to learn



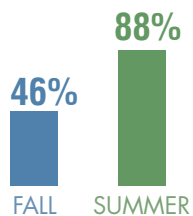
Names letters



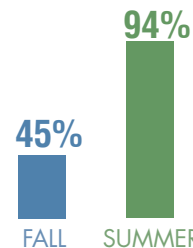
Early math skills



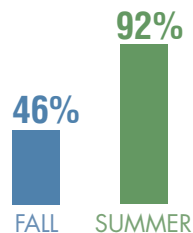
EARLY HEAD START



Uses emergent reading skills



Interacts with peers



Understands shapes



HEALTH STATS

90% of children up-to-date on immunizations

87% of infants and toddlers up-to-date on preventive oral health care

86% of pre-schoolers received a dental exam

34% of children received mental health consultation services



FAMILY ENGAGEMENT ACTIVITIES

- Parenting education classes
- Raising a Reader program
- Parent leadership opportunities
- Parent Cafés
- Food Hero program
- Garden to Classroom program



SPARK

SPARK is a statewide program that rates licensed child care and pre-school centers from 1 to 5 stars, based on quality of services. The results for our 25 Head Start and Early Head Start Centers:

25 Centers ★★★★★
Excels in essential standards.