



SOUTHERN OREGON CHILD AND FAMILY COUNCIL, INC.

## 2015-16 ANNUAL REPORT



# Preparing children and their families for success in school and throughout life.

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For Child Enrollment Information:  
[www.socfc.org](http://www.socfc.org)

ANNUAL REPORT  
Editor: Blair Johnson  
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## Serving Jackson & Josephine Counties



## New Leadership!



**Nancy S. Nordyke**  
Executive Director  
35 years with SO Head Start



**Dr. Michelle Homer-Anderson**  
Head Start Director  
8 years with SO Head Start

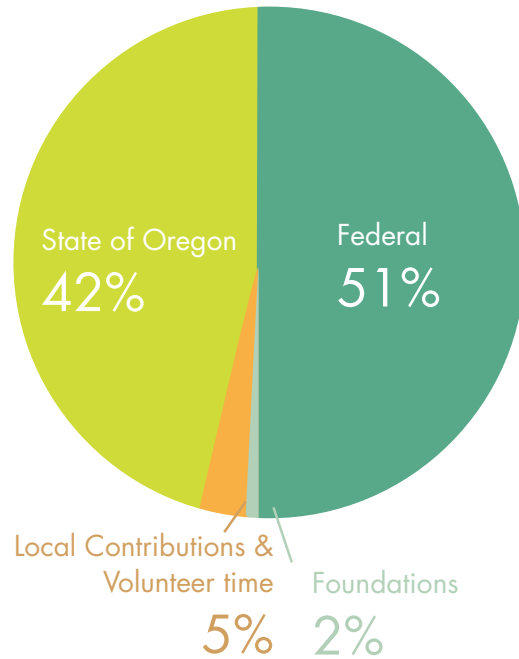
## Community Assessment

Every 5 years SOHS completes a community assessment to make sure we are serving the highest need children and families. The most recent may be found on our website: [www.SOCFC.org](http://www.SOCFC.org)



# The Numbers

## 2016 Financials



Federal	\$7,716,200
State of Oregon	\$6,366,623
Foundations	\$208,000
Local Contrib. & Volunteer	\$755,587

The Audited Financial Statements in their entirety are available on our website: [www.socfc.org](http://www.socfc.org)

### Expenditures FY 2015

Personnel & Fringe Benefits:	\$11,407,553
Furniture & Equipment:	\$133,251
Supplies	\$292,511
Occupancy	\$921,377
Child Transportation	\$156,363
Food Service	\$543,249
Child & Family Services	\$156,010
Training & other	\$365,245

**Total: \$13,975,559**

### Approved Budget FY 2016

Personnel & Fringe Benefits:	\$11,528,342
Furniture & Equipment:	\$380,782
Supplies	\$304,247
Occupancy	\$901,342
Child Transportation	\$202,105
Food Service	\$664,877
Child & Family Services	\$179,787
Training & other	\$314,026

**Total: \$14,475,509**



## Pregnancy through Pre-School

Head Start services provide significant educational, health, economic and social benefits. Beginning with healthy attachments in infancy, children receive early learning experiences which give children the skills they need for school success, and engage parents in their child's education. Listo is our literacy program for Spanish speaking families.

Children who participated in Head Start have:

- Significantly higher cognitive and language skills

625 (42%) lived w/single parent  
270 (18%) were homeless  
175 (12%) had disabilities  
83 (6%) were in foster care

Total number of children and pregnant women served in 2015-2016: 1,480

- Better achievement scores in school

- Higher rates of high school graduation

Percentage of Eligible HS Children Served 55%

Average Monthly Enrollment 100%

- Better employment as adults

- Less involvement in the criminal justice system

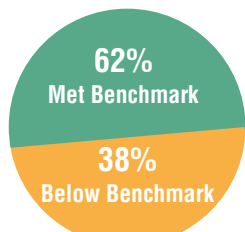


- Increased family stability

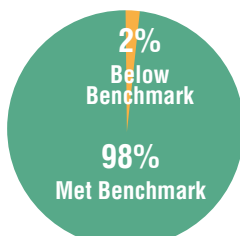


# Head Start Prepares Children for Kindergarten

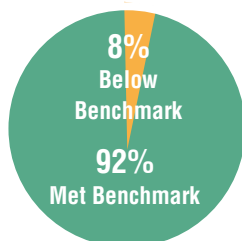
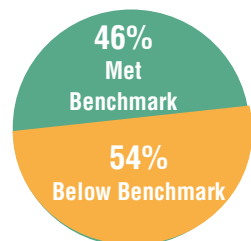
## Beginning of the Year



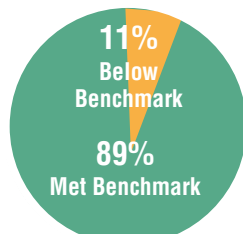
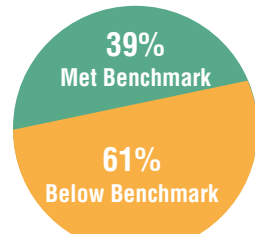
## End of the Year



### Shows Curiosity & Motivation



### Follows Directions



### Uses Letter-Sound Knowledge

## Early Head Start

Percent of 2-3 year olds reaching developmental benchmarks

**90%** make friends

**85%** follow limits & directions

**81%** use emergent reading skills



## Successful Monitoring Reviews

In 2015-2016 Southern Oregon Head Start (SOHS) received two on-site monitoring reviews by national experts to ensure our program is in compliance with over 2500 performance standards and regulations.

The result: **100% in compliance**

in the areas of Leadership, Governance and Management Systems and CLASS (Classroom Assessment Scoring System).

## HEALTH STATS

**92%** of children up-to-date on medical exams

**83%** of pre-schoolers received a dental exam

**95%** of infants and toddlers up-to-date on preventive oral health care

**29%** of children received mental health consultation services



## Parent Engagement Activities

- Parenting Now! Nurturing Fathers, Abriendo Puertas and Parent Cafes
- ScienceWorks Family Science Nights
- Raising a Reader
- Closing the Opportunity Gap
- Food Hero Program
- Garden to Classroom
- Disaster Preparedness
- 211 Community Resource Information

## Quality Rating and Improvement System (QRIS)

SOHS has applied to QRIS for each of our 25 Head Start and Early Head Start centers. The purpose of this statewide program is to rate licensed child care and pre-school facilities from 1 to 5 stars based on the quality of services they provide. Our results so far:

22 centers ★★★★★ Excels in essential standards